

Wednesday September 9, 2009
JFK Elementary School PTO Budget Meeting

Karen Marron called the meeting to order at 8:00 pm.

*Caroline Mastres ran the meeting. Jackie Prince recorded the minutes. Attendance is included at end of minutes.

The proposed Expense Budget was discussed first. All of the following items were approved without any discussions or changes made:

Gifts to School:

- Back to School Packets
- Baskets for lunchboxes
- Birthdays
- Field Trips
- Fifth Grade – Year Book
- Fifth Grade - Other
- Front Hall Display
- Homework Folders
- Ice cream Social
- LCD Systems
- Publicity
- Planners
- Playground and Educational Enhancements
- Principal Incentives
- Safety
- Scholastic News
- School Spirit
- Sunshine
- Teacher Appreciation
- Technology
- Teacher Appreciation
- Teacher Allowance

Programs:

- Art Appreciation
- Cultural Arts
- Green Thumb
- Special Events Week
- Sleepy Time
- Summer Reading
- TREPS

Other

- Bank Charges
- Council Expenses
- Council Scholarship Fund
- Donations
- Wayne Alliance
- Hospitality:
 - Back to School Lunch
 - Back to School Night
 - Kindergarten Orientation
 - New Family Welcome
 - PTO Meetings

- Miscellaneous
- Office Supplies
- Postage
- Presidents' Fund
- Transit Folders
- SPA

The following items were discussed and/or changes were made to the budget:

- **Purell E = \$250.00, N = \$250.00**

The cost for Purell has increased. We will need four cases for the year at a cost of \$440.00. A motion was made to increase the budget for Purell from \$250.00 to \$440.00 to cover the cost increase. The motion was seconded. The motion passed. The Purell budget was increased from \$250.00 to \$440.00.

Revised Purell budget E = \$250.00, N = \$250.00

- **Field Day E = \$1,600.00, N = \$1,600.00**

A motion was made to increase the Field Day budget to \$1,850.00 to cover cost increases. The motion was seconded. The motion was passed. The Field Day budget was increase from \$1,600.00 to \$1,850.00

Field Day revised budget E = \$1,850.00, N = \$1,850.00

A motion was made to approve the Expense Budget at \$34,497.00. The motion was seconded. The Expense budget for 2009-2010 was approved.

The proposed Fundraising Budget was discussed next. All of the following items were approved without any discussions or changes made:

- Bake Sales
- Book Fair
- Book Sox
- Box Tops
- Cell phones/Ink Cartridges
- Holiday Shopping Gala and 50/50 Raffle
- Family Fun Nights
- Holiday Boutique
- JFK School Spirit
- Coupon Books
- Dollar Days
- Meet the Author Book Sale
- Membership
- Plant Sales
- Read-A-Thon
- School Pictures
- Spirit Wear
- Spring Fundraiser
- Innisbrook
- Talent Show
- Vendor Night
- Excess Funds 2008-2009

There was some general discussion regarding Fundraising. We will host two bake sales this year for the sale of snack items. We will hold one Book Fair this year. It will be smaller than previous years but the PTO will receive a bigger profit margin by doing this. The Fall Fundraiser will include a 50/50 Raffle and winners will be announced at the Holiday Gala. If necessary we will conduct a Spring Fundraiser.

A motion was made to pass the Fundraising Budget I= \$81,545, E= \$47,462, N= \$34,497. The motion was seconded. The Fundraising Budget was passed.

A motion was made to pass the overall budget with E-\$34,497 and I=\$34,497. The motion was seconded. The budget for 2009-2010 was passed.

Karen Marron adjourned the meeting at 9:05 pm.

Attendance:

1. Jackie Prince
2. Caroline Mastres
3. Karen Marron
4. Leslie Fishgrund
5. Linda Marchesini
6. Nicole Feit
7. Jenine Long
8. Tammy Gotian
9. Dina Hulbert
10. Barbara Paul
11. Ruthann Ferguson
12. Angela Moskal
13. Risa Rizzo
14. Linda Brooks
15. Kim Miatke