

JFK PTO MEETING
September 13, 2011

In Attendance: See attached

Meeting called to order at 7:04 pm by Tammi Borchard. Jodi Jenkins recorded the minutes.

This was the first meeting for the 2011-2012 school year. Tammi Borchard introduced the new JFK PTO Executive Board members.

- ❖ Co Presidents: Tammi Borchard and Barbara Paul
- ❖ Co Vice Presidents: Denise Hammer and Suzanne Farulla
- ❖ Treasurer: Denise DeSimon
- ❖ Assistant Treasurer: Francine Cuciti
- ❖ Co Corresponding Secretary: Gayle DeNicola and Linda Brooks
- ❖ Recording Secretary: Jodi Jenkins

The purpose of the meeting was to review and approve the proposed 2011-2012 budget. Denise DeSimon the PTO Treasurer presented the budget in great detail. See attached budget on page 2 for reference.

Topics discussed during budget review:

- **Fundraising:**
 - ❖ There will be two bake sales this year (fall & spring). We are hoping for a \$1,000 profit.
 - ❖ New fundraisers this year: Fall Carnival & Gently-used book sale
 - ❖ More family fun nights: two in-school movie nights (K-2 & 3-5), Bensi, Brother Bruno's, Mini Golf & Bowling
 - ❖ Increasing our Box Tops goal from \$700 last year to \$900 this year
 - ❖ The Read-A-Thon is coming back as a fund raiser - in years past this was a successful way to raise money.

- **Gifts to School:**
 - ❖ Allergy Awareness: Parents come to school to talk to the children about allergies and provide a small gift to the kids.
 - ❖ There is an increase in the number of 5th graders this year (approximately 97 kids). Therefore the 5th grade expenses have increased. Expenses include but are not limited to Yearbook, Dare, 5th grade day & moving up day.
 - ❖ Clarity around the 'Safety' category was provided. Safety includes tee-shirts for field trips, band-aids & emergency packs in school and other

items that will assist in the well-being and safety of the children while in school.

- **Gifts to School:**

- ❖ Art Appreciation: This expense will increase from \$400 to \$500
- ❖ Cultural Arts: There will be three events this year-Math Mystery, Read Across America & Holly Rock
- ❖ Field Day: Annual event which occurs in May and includes food and entertainment for the children and staff
- ❖ Summer Reading: Trophies for summer reading

- **Other:**

- ❖ Presidents Fund: Used by the PTO Presidents
- ❖ Sunshine: Gift cards for support staff (\$800 expense). Gift cards are handed out twice a year in \$50 or \$25 increments.

A motion was made by Jackie Prince to pass the budget as written. Francine Cuciti seconded the motion. There was no opposition. The budget was passed as written at 7:35 pm. Another motion was made to adjourn the meeting and was seconded. The meeting was adjourned at 7:35 pm.



JFK_Budget_2011-2
012.xls

Attendance for September 13th, 2011 Meeting:

Linda Marchesini
Denise DeSimon
Tammi Borchard
Francine Cuciti
Jackie Prince
Jodi Jenkins
Barbara Paul
Gayle DeNicola
Denise Hammer
Suzanne Farulla
Tracey Paylo